**ANNEXURE-I**

**BUSINESS ACTION PLAN** **FOR** **EDC-PPE INNOVATIVE CHALLENGE**

**under**

**Entrepreneurship Development Scheme (SEDP)**

1. Name of the Project/Unit/Firm

2. Registration No (if any)

3. Name of the Promoter/Owner

4. Address/Contact No/E-mail

5. Brief Introduction of the proposal

6. Background of the promoter/owner

7 Proposed location of the unit/firm

8. Proposed products/services

9. Market arrangement

10. Problems

11. Prospects

12. Asset Availability:-

 (i) Land and building

 (ii) Plant machinery

 (iii) Other fixed assets

 (iv) Total fixed assets

13. Asset Requirement:-

 (i) Land and building

 (ii) Plant machinery

 (iii) Other fixed assets

 (iv) Total fixed assets

14. Working Capital Requirement:-

 (i) Raw materials

 (ii) Man-power

 (iii) Administrative expenses

 (iv) Total working capital

15. Total Capital Investment (13+14)

 (i) EDC PPE Grant portion

 (ii) Owner’s contribution

**ANNEXURE-II**

**Final Action Plan**

**Budget and Estimates (Grant Portion)**

**for EDC PPE Innovation Challenge**

**under**

**Entrepreneurship Development Scheme (SEDP)**

NAME OF GRANTEE: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

NAME OF PROJECT: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
| Sl. No.  |

 |

|  |
| --- |
| Item of Expenditure  |

 |

|  |
| --- |
| Quantity  |

 |

|  |
| --- |
| Amount  |

 |

|  |
| --- |
| Timeframe for expenditure\*  |

 |

|  |
| --- |
| Additional Remarks  |

 |
| 1 | 2 | 3 | 4 | 5 | 6 |
|  |  |  |  |  |  |
|  TOTAL: |

(\*Timeframe for expenditure should indicate tentative month of planned purchase or the number of months from release of Grant when planned purchase is expected)

**ANNEXURE-III**

**UTILIZATION CERTIFICATE**

**(Progress Report on Grant Portion)**

**for EDC PPE Innovation Challenge**

**under**

**Entrepreneurship Development Scheme (SEDP)**

NAME OF GRANTEE: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

NAME OF PROJECT: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

AMOUNT OF GRANT RELEASE AND DATE: (i)\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

 (ii)\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|

|  |
| --- |
| Sl. No.  |

 |

|  |
| --- |
| Item of Expenditure  |

 |

|  |
| --- |
| Quantity  |

 |

|  |
| --- |
| Amount  |

 |

|  |
| --- |
| Date of expenditure\*  |

 |

|  |
| --- |
| Additional Remarks  |

 |
| 1 | 2 | 3 | 4 | 5 | 6 |
|  |  |  |  |  |  |
|  TOTAL: |

\* Progress Report is to be supported by Photographs of Assets and Vouchers of Purchases.